



	A	B	C	D	G	O	P	U	V			
1	  Recovery and Peacebuilding Programme											
2	ANNUAL WORK PLAN 2017. COMPONENT 3. COMMUNITY SECURITY AND SOCIAL COHESION											
3	Development Partners: The Netherlands, EU, SDC, SIDA											
4	Planned Activities		UN Partner	Donor	TIMELINE 2017				2017			
5					I	II	III	IV				
6	The Netherlands Project: Rule of Law and Community Justice for Conflict-Affected Areas in Ukraine / 00090629											
7	Output 1 Strengthened Personal and Community Security in Conflict-Affected Areas											
8	Activity 1.1. Improved Individual and Community Awareness on Rights and Risks in the Conflict-Affected Areas								280,000			
9	1.1.1 Assess communities' sense of security		UNDP	The Netherlands 00182			x	x	95,000			
10	- Conduct annual follow-up justice and security survey									60,000		
11	- Organise Focus Groups in 30 villages to map specific security and justice concerns				x	x	x	x		35,000		
12	1.1.2 Raise public awareness of security-related issues									70,000		
13	- Hold workshops with policy makers, CSOs and state officials to discuss findings of assessments on security and justice				x	x				20,000		
14	- Design and disseminate outreach materials focussing on community security issues including results of Security and Justice Assessment				x	x				35,000		
15	- Billboard, print and media campaigns on issues raised in Security and Justice Assessment						x	x	x	15,000		
16	1.1.3 Increase citizens' awareness of rights									5,000		
17	- Design information and awareness materials on prosecutors' office; availability of legal aid etc.				x	x	x			5,000		
18	1.1.4 Establish a Small Grants Fund (SGF) for communities and CSOs to implement micro-projects for improving community security and access to justice									110,000		
19	- Evaluate proposals and issue first tranche of grants				x					50,000		
20	- Evaluate proposals and disburse second tranche of grants							x		50,000		
21	- Assess impact of grant-based activities								x	10,000		
22	Activity 1.2 Security services have better skills and understanding of their rights and responsibilities to protect people in conflict-affected areas								120,000			
23	1.2.1 Train and sensitize members of law enforcement, and security services to address conflict-related violations of fundamental rights, including SGBV				UNDP	The Netherlands 00182					75,000	
24	- Conduct workshops in 3 project oblasts and Kyiv with police and community representatives, and CSOs on community policing policy						x	x				20,000
25	- Develop/Deliver training to police in 3 project oblasts on Community Policing, and SGBV; and people with HIV/TB etc (with UN Women)						x	x	x	x		25,000
26	- International lessons learned workshop reviewing Bosnian and Tunisian experiences (with HiIL)										x	30,000
27	1.2.2 Ensure local authorities at community and regional level respond to community security concerns											45,000
28	- Develop corruption assessment in law enforcement sector and propose remedial measures				x	x				40,000		
29	- Train staff and CSOs to facilitate discussions and train local Community Security Groups (Oblast and Hromada level) and police on community engagement				x	x				5,000		
30	Activity 1.3. Improved coordination between citizens, law enforcement and local authorities to promote community security								210,000			
31	1.3.1 Assist in developing local level, civil society and community engagement in national reforms and build related capacity		UNDP	The Netherlands 00182					60,000			
32	- Establish regular community security meetings at local level in at 3 oblasts (5 in Zhytomyr; and in all 4 Donbas Hromadas)				x	x	x	x		40,000		
33	- Support capacitation of Community Security Groups to understand reforms and legal changes				x	x	x			20,000		
34	1.3.2. Pilot early warning mechanisms for threats to community Security									150,000		
35	- Establish online platform for Early Warning in 9 pilot locations near contact line						x			50,000		
36	- Establish SMS-based feedback system with joint community security working groups					x		50,000				
37	- Evaluate and disseminate and formulate next steps for pilot early warning system						x	50,000				
38	Total Output 1								610,000			
39	Output 2 Increased capacity of justice institutions for efficient, effective, and transparent service delivery											
40	Activity 2.1. Institutionalised primary and secondary legal aid system providing quality legal aid service to the vulnerable and conflict-affected population								240,000			
41	2.1.1 Strengthen the ability of regional Legal Aid Coordination Committees to coordinate primary legal aid provision, in order to ensure more comprehensive and sustainable legal aid provision		UNDP	The Netherlands 00182					40,000			
42	- Conduct an assessment of legal aid provision for conflict affected population				x					22,000		
43	- Support establishment of (on-line) platform for information and advice on legal aid provision.						x	x		18,000		
44	2.1.2 Support enhanced primary and secondary legal aid to vulnerable persons									95,000		
45	- Identify categories of beneficiaries excluded from legal aid and advocate with national authorities to increase access, based upon demand/needs identified in mapping						x	x		2,000		
46	- Provide mini-grants to CSOs to provide legal aid services to identified categories of vulnerable beneficiaries (e.g. rural, elderly etc. (target 2017 = 4 hromadas)						x	x	x	90,000		
47	- Train social workers on rights of vulnerable groups and using legal referral mechanisms						x	x		3,000		
48	2.1.3 Support continued institutionalisation of primary legal aid									105,000		
49	- Disseminate information about the free primary legal aid services with a focus on poorer and rural residents							x	x	5,000		
50	- Support establishment of local legal aid offices, and support provision of mobile legal aid services at community level (equipment, refurbishment, information campaigns/roadshows etc)				x	x	x			100,000		
51	Activity 2.2 Justice sector personnel have the knowledge and skills to address conflict-related crime								90,000			
52	2.2.1 Train local police judges and prosecutors, court staff, and lawyers to respond to conflict-related crimes		UNDP	The Netherlands 00182					25,000			
53	- Develop workshops and materials on justice and security issues, conflict-related crimes, and SGBV						x	x		25,000		
54	2.2.2 Assist to strengthen capacity of judicial institutions to efficiently handle SGBV cases and ensure equal access to legal and judicial protection for SGBV victims									65,000		

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55	- Undertake qualitative research on SGBV and access to justice issues					x	x	x	20,000
56	- Provide grants to service providers to provide victim support services to SGBV survivors					x	x	x	45,000
57	Activity 2.3 Access to information and transparency in the courts is enhanced								20,000
58	2.3.1 Increase the transparency of the functioning of local courts								20,000
59	- Support upgrading of local webportals for courts		UNDP	The Netherlands 00182				x	5,000
60	- Advise MoJ, and courts on developing Open Court strategy and help them implement						x	x	15,000
61	Activity 2.4 Reduced physical obstacles to justice								90,000
62	2.4.1 Rehabilitation or reconstruction of justice infrastructure in conflict-affected regions								90,000
64	- Support provision of office equipment for displaced courts and justice offices					x	x	x	25,000
65	- Establish basic standard of access for disabled and elderly persons, and victim sensitivity (private rooms for victims; separation from suspect etc.)		UNDP	The Netherlands 00182			x		5,000
66	- Create a 'model' police station concept and design						x		5,000
67	- Carry out an engineering assessment of 1 justice building for rehabilitation in line with model building concept							x	5,000
68	- Rehabilitate/reconstruct 1 justice infrastructure building							x	50,000
69	Total Output 2								440,000
70	Management costs								322,694
71	Management and Operations								232,892
72	Security (2%)								25,658
73	Contingency (5%)								64,145
74	GMS (8%)								109,816
75	TOTAL THE NETHERLANDS FOR COMPONENT 3								1,482,510
76	EU Project: Restoration of Governance and Reconciliation in Crisis-Affected Communities of Ukraine (UNDP-UNWOMEN)/ 00084715								
77	Output 2. People in the conflict-affected areas (including IDPs) have improved access to services that enhance community security and are sensitive to their needs								
78	Activity 2.1 Improved community security for vulnerable and at-risk groups, including women								0
79	2.1.1 Conduct conflict-sensitive and gender-sensitive assessment and risk mapping of community security needs (UNWomen) see Output 4 below		UN Women						0
80	2.1.2 Strengthen Citizens' Advice Bureaus (funds reallocated to the RDA support - new activity)		UNDP	EU 10159					0
81	2.1.3. Conduct training for security and law enforcement bodies (UNWomen) see Output 4 below								0
82	2.1.4. Conduct sensitization on gender-based violence (UNWomen) see Output 4 below		UN Women						0
83	Activity 2.2. Technical support to effective coordination between law enforcement bodies and local authorities and communities								417,403
84	2.2.1. Organize community security working groups (16)								332,403
85	- Establish and provide technical assistance to regular community security meetings at amalgamated hromada level		UNDP			x	x		13,730
86	- Train staff, police, and community security groups on community engagement and community security					x	x		14,000
87	- Implement periodic engagement between local local authorities, community and law enforcement groups as per developed ToRs			EU 10159		x	x	x	65,898
88	- Provide small grants for activities with CSOs on strengthening Community Security						x	x	238,775
90	2.2.2 Support the creation of referral networks for GBV (UNWomen) see Output 4 below		UN Women						0
91	2.2.3. Provide technical support for effective coordination and enhanced security.								85,000
92	- Establish Video Conferencing offices in each oblast which can be accessed by state authorities		UNDP			x	x	x	85,000
93	Activity 2.3 Expand access to information and raising public awareness of community security-related issues								85,038
94	2.3.1 Communication and awareness raising								85,038
95	- Develop and implement communications materials on Security and Justice issues; develop communications strategies with Local Legal Aid and Courts		UNDP	EU 10159		x	x	x	75,000
96	- Develop outreach campaign on justice and security with policy makers					x	x	x	10,038
97	Activity SCORE Index (33.3%) - activity 1.1.1.5 Under EU ProDoc see RPP Comp 1								79,992
98	Total Output 2								582,433
99	Output 3. Civic mobilization and community empowerment. Men and women IDPs and host communities are mobilized and empowered to effectively participate in local development and recovery planning, service delivery and community security								
100	Activity 3.1. Adapt Community Mobilization for Empowerment (CME) methodology and conduct CME programmes								27,730
101	3.1.1 Adapt methodology and guidebook								27,730
102	- Review methodology in local context through meetings, workshops and desk review		UNDP	EU 10159		x			14,000
103	- Prepare document showing adapted methodology and deliver training on methodology to all community mobilisers					x	x		13,730
104	Activity 3.2. Assist men and women representing vulnerable groups to create sustainable advocacy bodies (SHGs, CBOs, NGOs) and raise rights awareness								150,045
105	3.2.1 Provide grants for the creation of (or support to existing) SHGs, CBOs, NGOs								150,045
106	- Provide ongoing support to small grants mechanism and grantees					x	x	x	25,045
107	- Provide small grants for local media development		UNDP	EU 10159			x		20,000
108	- Implement a communication campaign						x	x	45,000
109	- Provide small grants for NGO strengthening					x			60,000
110	Activity 3.3 Advocacy and promotion of civic voice and accountability issues focusing on needs and rights of at risk, vulnerable groups, including IDPs, especially women, youth and elderly, including through a CME approach								13,729
111	3.3.1 Support to Public Councils								13,729
112	- Training on advocacy and promotion of civic voice		UNDP	EU 10159			x	x	13,729
113	Activity 3.4 Support to initiatives on intra- and inter-communal dialogue on local governance, recovery and peacebuilding and the development of local media through a conflict-sensitive approach								216,019
114	3.4.1 Intra- and inter-communal dialogue								100,981

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115	- Support community dialogue platforms to peacefully resolve conflicts and disputes				x	x	x	x	100,981
116	3.4.2 Local media development								40,038
117	- Conduct assessment of local media consumption by communities		UNDP	EU 10159	x				16,473
118	- Provide training and grants to journalists to strengthen capacity to report on issues relevant to local governance and peacebuilding				x	x	x		23,565
119	3.4.3 East-West Ukrainian dialogue								75,000
120	- Organize study tours and exchange programmes to central and eastern Ukraine				x	x	x	x	75,000
121	Activity SCORE Index (33.3%) - activity 1.1.1.5 Under EU ProDoc see RPP Comp 1								79,992
122	Total Output 3								487,515
123	Management costs								965,600
124	Management and Operations								832,434
125	Security (2%)								38,048
126	Contingency (5%)								95,119
127	GMS (7%)								142,488
128	TOTAL EU TO UNDP FOR COMPONENT 3								2,178,037
129	Output 4. Enhanced capacity of gender advocates and women's groups to demand accountability and transparency of local decision making and spending								
130	Activity 4.1. Community security analysis, awareness raising initiatives; trainings on gender-based violence for communities, local authorities and law enforcement bodies (GBV prevention)								40,400
131	4.1.1. Conduct the rapid survey on the perceptions and attitudes on GBV including DV in target 20 hromadas (targeting 200 inhabitants)				x				3,000
132	4.1.2. Support community engagement in GBV prevention and response through focus group discussions, advocacy round-tables between the police and men and women community leaders, and self-help groups to address the local security issues and GBV		UN Women	EU 10159	x	x	x	x	10,000
133	4.1.3. Develop and implement the GBV raising awareness campaign with the focus on engaging men and boys				x	x	x	x	27,400
134	4.2 Capacity building of regional, local authorities and law enforcement bodies about sexual and GBV, referral pathway (GBV response)								40,000
135	4.2.1. Coordinate and work with UNFPA sub-cluster on GBV to support establishment of referral network for GBV in Donetsk and Luhansk Oblasts based on the practice of Kharkiv and Dnipropetrovsk Oblasts				x	x			1,000
136	4.2.2. Conduct the training needs assessment of Donetsk and Luhansk Oblast police units including patrol police officers and district police officers		UN Women	EU 10159	x				2,000
137	4.2.3. Develop training module based on the TNA results on community policing and preventing/responding to Gender-Based Violence including Domestic Violence				x	x			3,000
138	4.2.4. Conduct series of trainings including ToT for law enforcement (patrol and district police officers) in target Oblasts on community security and GBV response and referral					x	x		34,000
139	Activity 4.3. Expand access to information and raising public awareness of community security related issues (contributes to output 2: 2.3.1. communication and awareness raising plan)								31,777
140	4.3.1. Support the sensitization campaign on GBV through local TV and radio outlets together with UNDP communications campaign		UN Women	EU 10159	x	x	x	x	31,777
141	Activity 4.4 Integrate a gender perspective in Community Mobilization for Empowerment methodology; training of local NGOs, study visits to Georgia to learn experience of community mobilization of IDP women								46,594
142	4.4.1. Conduct the NGO capacity assessment and based on the results conclude the Project Cooperation Agreement								0
143	4.4.2. Select the International Organization experienced in Community based work in order to build the capacity of national actors in community mobilization								0
144	4.4.3. Provide the series of capacity building trainings by the selected international organization to the national NGO (Responsible Party) in community mobilization methodology		UN Women	EU 10159	x	x			10,000
145	4.4.4. Conduct the community mobilization training by the International NGO in Donetsk and Luhansk target regions by field visits				x	x			14,594
146	4.4.5. Finalize the CMW methodology guide book adopted to Ukrainian context					x			6,000
147	4.4.6. Organize the study tours in Georgia to visit the similar community based organisations which have long partnership with UNW in Georgia					x	x		16,000
148	Activity 4.5. Implement full cycle of community mobilization for empowerment with women's groups								164,000
149	4.5.1. Hire the social mobilization workers in Donetsk and Luhansk four persons per each Oblasts and train them								0
150	4.5.2. Conduct the gender and conflict sensitive community mapping/assessment in 20 hromadas and identify the hromadas profiles, strategic and practical needs of women and men with the focus on vulnerable groups		UN Women	EU 10159	x				8,000
151	4.5.3. Support women's groups to create, mobilize and guide the self-help groups in 20 hromadas				x	x	x		50,000
152	4.5.4. Strengthen capacities of mobilized women's groups in women's rights, advocacy and community work				x	x	x	x	106,000
153	Activity 4.6. Strengthen capacity of women's groups to meaningfully participate in local recovery planning, development and community security decision making/coordination; small grants (local development initiatives)								372,777
154	4.6.1. Provide small grants to SHGs in 20 hromadas including announce call, select grant proposals through specially established grant review committee (UNW, UNDP, EU and local authorities) and guide the mobilized women's groups in small grants management and implementation, monitoring and evaluation					x			300,000
155	4.6.2. Support advocacy workshops with the participation of local women leaders and gender equality advocates to mainstream gender into the regional and local planning and development (addressing disability, HIV/AIDS and other issues related to vulnerability)		UN Women	EU 10159		x	x	x	29,407
156	4.6.3. Create opportunities for local women's groups to participate in hromada development – supporting local consultations, public discussions with national and local governments				x	x	x	x	43,370
157	Activity 4.7. Support women's leadership capacity; advocacy initiatives, including with local and national authorities; small grants for leadership initiatives and study tours for women-leaders from local government from conflict-affected areas and other parts of Ukraine; annual women-leaders congresses								20,000
158	4.7.1. Build awareness and skills of mobilized women's groups in leadership and advocacy				x	x	x		10,000
159	4.7.2. Organize the women leader's congress in eastern Ukraine in order to bring the leader women together and develop the advocacy plan for women's increased participation in local decision making processes		UN Women	EU 10159			x	x	10,000
160	4.8. Awareness raising, communication initiatives on rights-based and gender-sensitive reporting on local development, recovery, community initiatives:								47,976
161	4.8.1. Conduct the high level event on the occasion of international Rural Women's Day with the participation of local authorities, women's groups, NGOs				x	x	x	x	5,000
162	4.8.2. Implement awareness-raising campaign on elimination of gender-based violence and train regional and local media on gender-sensitive reporting		UN Women	EU 10159	x	x	x		30,676
163	4.8.3. Support the social network of the project, publish success stories on women's community mobilization and local actions, support publishing the visibility materials, publications, posters, etc.				x	x	x	x	12,300
164	Management costs								747,322
165	Management and Operations for both components 2&3								607,545
166	GMS (7%)								49,777

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167	Contingency (5%)								90,000
168	TOTAL EU TO UNWOMEN FOR COMPONENT 3								1,510,846
169	TOTAL EU FOR COMPONENT (UNDP + UNWOMEN)								3,688,883
170	SDC/SIDA CONTRIBUTION - Project: Restoration of Governance and Reconciliation in Crisis-Affected Communities of Ukraine (00084715)								
171	Output 3. Reconciliation and restoration of social cohesion among communities, and between communities and the authorities								
172	3.1. Support local dialogue and trust-building within communities and between them and the authorities through public consultation and hearings								295,000
173	3.1.1 Establish local dialogue platforms in 12 hromadas of Donetsk and Luhansk oblasts to build trust and reconciliation within different groups of population.								155,000
174	- Support small grants contest for activities on social cohesion for 25 initiatives of hromadas-participants of 2 day-study tour exchange program in Donetsk and Luhansk oblasts								39,000
175	- Develop replicable and context-specific methodology and learning curriculum as to insider mediation								20,000
176	- Provide training for 15 selected candidates on insider mediation								20,000
177	- Support Civil Society HUBs in Kramatorsk and Severodonetsk								26,000
178	- Provide 35 trainings/workshops/focus groups in Civil Society HUBs in Donetsk Oblast								35,000
179	- Provide 15 trainings/workshops/focus groups in Civil Society HUBs in Luhansk Oblast								15,000
180	3.1.2 Organize study tours for at least 150 Representatives of 12 Hromadas								140,000
181	- Support 9 exchange visits within Ukraine for Donetsk and Luhansk oblasts participants								90,000
182	- Support 2 exchange visits to Czech Republic for Donetsk and Luhansk oblasts								50,000
183	3.2. Assist the authorities on the local, district and oblast levels to develop conflict-sensitive communication strategies and public awareness approaches to promote positive messages in society								82,635
184	3.2.1 Develop conflict-sensitive communication strategies and communication campaigns for Donetsk and Luhansk oblast administrations								43,000
185	- Develop Communication Strategy for Donetsk and Luhansk oblasts along with action plans								11,000
186	- Support 4 roundtable-discussions on conflict resolutions with local mass media in Donetsk and Luhansk oblasts								2,000
187	- Implement specific activities identified in the new Communication Strategies								30,000
188	3.2.2. Organize trainings and roundtables on conflict sensitivity in Donetsk and Luhansk oblasts for media								39,635
189	- Deliver 4 2-day media trainings on social cohesion and tolerance in Donetsk and Luhansk oblasts								10,000
190	- Deliver at least 4 Media trainings and 2 roundtable-discussions based on recommendations in Communication Strategy in Donetsk oblast								10,000
191	- Deliver 4 Media trainings and 2 roundtable discussions based on recommendations in Communication Strategy in Luhansk oblast								10,000
192	- Moderate final conference for local mass media and journalists on results achieved and support provided in Donetsk and Luhansk oblasts								9,635
193	3.3. Develop recommendations for extra-curricular activities in schools to promote tolerance education								78,000
194	3.3.1 Organize UN house tours in Kramatorsk and Severodonetsk for summer school camps. At least 800 children of age 8 – 13								10,000
195	- Organize 10 Open days in UN House for children and youth as an extra-curriculum activity promoting UN Charter values and SDGs								10,000
196	3.3.2 Design extra-curricular activity on social cohesion and tolerance, mutual understanding as a form of civic engagement for schools								68,000
197	- Deliver 5 trainings for schools in Donetsk and Luhansk oblasts on Students' Social Project Planning program								8,000
198	- Support small grants mechanism on social cohesion activities in target schools in Donetsk and Luhansk oblasts								20,000
199	- Support events and activities for tolerance promotion in schools and for school students in Donetsk and Luhansk oblasts								40,000
200	Management costs								247,552
201	Management and Operations								152,868
202	Security (2%)								12,170
203	Contingency (5%)								30,425
204	GMS (8%)								52,088
205	TOTAL SIDA/SDC FOR COMPONENT 3								703,187